

Activity ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Total Float	2022												2023							
							Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan								
3 Month Rolling Programme_2022-04																										
01 - CONTRACT DATES																										
01.3 - Handback to Employer																										
0130-2400	Handover Portion XI A (Current Due Date + 28d = 29 Dec 2015)	0		20-Apr-22*	0%	-235																				
0130-2500	Handover Portion XI C (Current Due Date + 28d = 16 Feb 2019)	0		28-Jun-22*	0%	-146																				
0130-2600	Handover Portion XI B (Current Due Date + 28d = 8 Jan 2020)	0		15-Jun-22*	0%	-158																				
0130-2700	Handover Portion VI (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-2800	Handover Portion IA (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-2900	Handover Portion VII A (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-3000	Handover Portion X (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-3100	Handover Portion III (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-3200	Handover Portion VA (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-3300	Handover Portion VC (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-3400	Handover Portion IVA (Current Due Date + 28d = 5 May 2021)	0		04-Jul-22*	0%	-142																				
0130-3500	Handover Portion IIA (Current Due Date + 28d = 13 Feb 2020)	0		20-Apr-22*	0%	-271																				
0130-3600	Handover Portion IIB (Current Due Date + 28d = 13 Feb 2020)	0		20-Apr-22*	0%	-271																				
0130-3700	Handover Portion XIII (Current Due Date + 28d = 8 Jan 2020)	0		15-Jun-22*	0%	-158																				
01.4 - Key Dates																										
0140-0900	Outstanding Works under KD1 (Current Due Date - 19 Jan 2020)	0		31-May-22*	0%	-146																				
0140-2600	KD19 - Completion of Section 14 of the Works (Current Due Date - 7 Sep 2020)	0		20-Apr-22*	0%	-129																				
0140-2700	KD17 - Completion of Section 13A of the Works (Current Due Date - 7 Sep 2021)	0		29-Jun-22	0%	63																				
0140-2800	KD18 - Completion of Section 13B of the Works (Current Due Date - 7 Apr 2022)	0		15-Jul-22	0%	47																				
10 - SECTION X OF THE WORKS																										
10.7 - Section X - Miscellaneous Works																										
10.7.3 - Open Area																										
Hard Paving Works Along Sea Wall and Near Harbour Heights																										
A14170	Remaining CCTV	34	20-Oct-21 A	31-May-22	0%	-119																				
A14200	Additional lighting at Open Area	19	08-Dec-21 A	31-Aug-22	0%	0																				
12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS																										
12.2 - IEC Westbound																										
A14070	C19-Bridge segment cell defects	172	20-Oct-21 A	15-Jul-22	57.56%	40																				
A14140	Rectification of water logging at Double Noise Enclosure	27	20-Apr-22	20-May-22	0%	-80																				
Additional Works																										
A14060	V/371-install wire mesh barriers (item 8 of W/B)- construction works	47	05-Nov-21 A	20-May-22	42.55%	-80																				
12.3 - IEC Eastbound																										
1074-1570	Rectify MJD12, MJ44	19	21-May-22	13-Jun-22	0%	67																				
Additional Works																										
1220-3360a	Installation of 3 nos. of Public Lighting between P17 to P19	18	21-Feb-22 A	31-May-22	0%	70																				
1220-3360b	Removal of 3 nos. of existing Public Lighting	7	01-Jun-22	09-Jun-22	0%	70																				
12.4 - Waterworks																										
1230-110 Sum	Irrigation System - Green Roof	0	23-Jul-21 A	04-Jul-22	0%	-116																				
1230-1100-1	Irrigation System - Green Roof (power supply application to HKE)	51	01-Nov-21 A	02-May-22	78.43%	-116																				
1230-1100-2	Irrigation System - Green Roof (trench excavation for HKE)	19	03-May-22	24-May-22	0%	-116																				
1230-1100-3	Irrigation System - Green Roof (laying cable by HKE)	7	25-May-22	01-Jun-22	0%	-116																				
1230-1100f	Irrigation System - Green Roof (testing)	12	02-Jun-22	16-Jun-22	0%	-116																				
1230-1330	Irrigation System - Green roof - connection by WSD	14	17-Jun-22	04-Jul-22	0%	-116																				
1230-1340	Irrigation System - Green roof - Auto system installation	60	20-Oct-21 A	12-May-22	66.67%	-99																				
13 - SECTION 13 OF THE WORKS																										
13.4 - Remaining works																										
1320-1800	Civil works at Hung Hing Rd	87	20-Oct-21 A	15-Jun-22	44.83%	-128																				
15 - SECTION 13A OF THE WORKS																										
15.1 - Soft Landscape																										
1510-100 Sum	Establishment Works at Portion XIII	365	30-Jun-21 A	29-Jun-22	80.55%	63																				
1510-1000	Establishment Works at Portion XIII	365	30-Jun-21 A	29-Jun-22	80.55%	63																				
1510-9000	Achieve KD17	0		29-Jun-22	0%	53																				
16 - SECTION 13B OF THE WORKS																										
16.1 - Soft Landscape																										
1610-1000	Establishment Works at Portion IA (extended to mid of Jul 22 under VO)	365	16-Oct-20 A	15-Jul-22	76.16%	47																				
1610-1200	Establishment Works at Portion III (extended to mid of Jul 22 under VO)	365	29-Sep-21 A	15-Jul-22	76.16%	47																				
1610-1600	Establishment Works at Portion VI (extended to mid of Jul 22 under VO)	365	29-Sep-21 A	15-Jul-22	76.16%	47																				
1610-1700	Establishment Works at Portion VIIA (extended to mid of Jul 22 under VO)	365	16-Oct-20 A	15-Jul-22	76.16%	47																				
1610-2000	Achieve KD18	0		15-Jul-22	0%	47																				
17 - Additional Works (VO)																										
1073-1460	Lightning Protection System for Noise Enclosure (submission & approval of method statement a	55	03-Dec-20 A	20-May-22	50.91%	-85																				
1073-1460a	Lightning Protection System for Noise Enclosure (installation) E/B & W/B	5	21-May-22	26-May-22	0%	-85																				